Use and Finance Bi-Annual Reporting Form

Reporting Period: <u>July 2015 through December 2015</u>

University/College: Michigan State University

Number of Project to Report: 3

Estimated Impact on Tuition and Fee Rates¹: 0%

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

	PROJECT DESCRIPTION	PROJ	PROJECT TIMELINE PROJECT COSTS		FUNDING SOURCE		
1	State Police Post Redevelopment (1855 Place)	Start Date:	August-15	Property Acquisition		Tuition	
	This project is located on the former State Police			Remodeling		Millage	
	site on Harrison Road. The largest component of	Completion:	July-17	Additions	\$130,646,616	Bond Proceeds (Auxiliary-	\$117,785,533
	the project focuses on family and student					Residential & Hospitality	
	housing. It includes approximately 300 units in 10					Services and Parking System)	
	buildings and almost 1000 beds. The project also					_	
	includes a 102,000 square foot mixed-use office			Landscaping/Roads	\$50,000	_ Donations*	\$15,865,199
	building, to consolidate Residential & Hospitality			Equipment	\$14,286,000	_ Federal	
	Services (RHS) offices distributed across campus,			Other(Fees)	\$11,714,688	Other (Auxiliary-Residential &	\$23,046,572
	consolidate the offices for various units in the					Hospitality Services	
	Department of Intercollegiate Athletics, centralize					Infrastructure Funds)	
	event ticketing sales, and add RHS retail space.			Total:	\$156,697,304	Total:	\$156,697,304
	Existing visitor and event parking will be					*In the event of shortfall then	
	reconfigured and expanded, with 880 spaces in a					Auxiliary-Intercollegiate	
	two-story structure and 1,200 surface spaces.					Athletics	

	PROJECT DESCRIPTION	PROJECT DESCRIPTION PROJECT TIMELINE PROJECT COSTS		т соѕтѕ	FUNDING SOURCE		
2	MSU Scene Shop - Construct Replacement Building The MSU Scene Shop is an integral component to the academic mission of the College of Arts & Letters/Department of Theatre and the College of Music Opera Program. The facility is used year- round as a teaching lab for the instruction of set- building, and for the design and construction of sets for Theatre and Opera stage productions.	Start Date: Completion:	July-15 December-15	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total:	\$2,291,685 \$32,640 \$29,650 \$158,935 \$2,512,910	Tuition Millage Bond Proceeds Donations Federal Other (Auxiliary-Residential & Hospitality Services, and Infrastructure Funds) Total:	\$2,512,910
	PROJECT DESCRIPTION	PROJECT TIMELINE		PROJECT COSTS		FUNDING SOURCE	
3	Норе		September-15 December-15	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total:	\$3,234,987 \$135,013 \$80,000 \$3,450,000	Tuition Millage Bond Proceeds Donations Federal Other (Infrastructure Funds) Total:	\$3,450,000